

人件費支出内訳表

2023年 4月 1日 から
2024年 3月31日 まで

(単位 円)

| 科目 | 部門 | 学校法人 | 沖縄大学 | | | | 総額 |
|--------------|----|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | 経法商学部 | 人文学部 | 健康栄養学部 | 計 | |
| 教員人件費支出 | | (0) | (261,807,434) | (418,774,832) | (121,601,410) | (802,183,676) | (802,183,676) |
| 本務教員 | | < 0 > | < 225,225,199 > | < 381,524,950 > | < 105,674,203 > | < 712,424,352 > | < 712,424,352 > |
| 本俸 | | 0 | 115,564,139 | 199,174,200 | 58,172,483 | 372,910,822 | 372,910,822 |
| 期末手当 | | 0 | 48,943,960 | 81,059,425 | 22,045,473 | 152,048,858 | 152,048,858 |
| その他の手当 | | 0 | 20,072,150 | 33,049,636 | 7,645,802 | 60,767,588 | 60,767,588 |
| 所定福利費 | | 0 | 28,244,002 | 47,606,033 | 12,549,033 | 88,399,068 | 88,399,068 |
| 私立大学退職金財団負担金 | | 0 | 12,400,948 | 20,635,656 | 5,261,412 | 38,298,016 | 38,298,016 |
| 兼務教員 | | < 0 > | < 36,582,235 > | < 37,249,882 > | < 15,927,207 > | < 89,759,324 > | < 89,759,324 > |
| 職員人件費支出 | | (14,985,879) | (194,293,752) | (187,730,731) | (73,422,917) | (455,447,400) | (470,433,279) |
| 本務職員 | | < 14,985,879 > | < 181,061,869 > | < 166,605,173 > | < 66,678,349 > | < 414,345,391 > | < 429,331,270 > |
| 本俸 | | 7,875,600 | 90,690,823 | 85,831,220 | 38,458,493 | 214,980,536 | 222,856,136 |
| 期末手当 | | 2,873,720 | 37,608,468 | 32,664,581 | 11,978,302 | 82,251,351 | 85,125,071 |
| その他の手当 | | 1,711,392 | 21,205,387 | 18,967,561 | 5,754,227 | 45,927,175 | 47,638,567 |
| 所定福利費 | | 1,951,759 | 23,008,285 | 21,195,549 | 8,464,109 | 52,667,943 | 54,619,702 |
| 私立大学退職金財団負担金 | | 573,408 | 8,548,906 | 7,946,262 | 2,023,218 | 18,518,386 | 19,091,794 |
| 兼務職員 | | < 0 > | < 13,231,883 > | < 21,125,558 > | < 6,744,568 > | < 41,102,009 > | < 41,102,009 > |
| 役員報酬支出 | | (30,570,744) | (0) | (0) | (0) | (0) | (30,570,744) |
| 退職金支出 | | (0) | (394,440) | (25,538,900) | (2,860,120) | (28,793,460) | (28,793,460) |
| 教員 | | < 0 > | < 394,440 > | < 424,800 > | < 0 > | < 819,240 > | < 819,240 > |
| 職員 | | < 0 > | < 0 > | < 25,114,100 > | < 2,860,120 > | < 27,974,220 > | < 27,974,220 > |
| 計 | | 45,556,623 | 456,495,626 | 632,044,463 | 197,884,447 | 1,286,424,536 | 1,331,981,159 |